

# North Kingstown School District

# North Kingstown High School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,873	59.8%
Substitutes	\$50	0.6%
Instructional Paraprofessionals	\$101	1.2%
Pupil-Use Technology	\$130	1.6%
Instructional Materials	\$148	1.8%
<b>Total</b>	<b>\$5,302</b>	<b>65.1%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$397	4.9%
Library & Media	\$150	1.8%
Extracurricular	\$277	3.4%
Student Health/Services	\$65	0.8%
Curriculum Development	\$79	1.0%
Staff Development	\$89	1.1%
Sabbaticals	\$0	0.0%
Program Management	\$97	1.2%
Therapists, Psychologists	\$248	3.0%
<b>Total</b>	<b>\$1,401</b>	<b>17.2%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$182	2.2%
Food Service	\$182	2.2%
Safety	\$3	0.0%
Building Upkeep	\$733	9.0%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,098</b>	<b>13.5%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$219	2.7%
School Office	\$129	1.6%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$348</b>	<b>4.3%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$10,643,030**

School Enrollment (ADM): **1,306**

School Per Pupil: **\$8,149**

(See Chart #2a for Comparison to Last Year)

